



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

313 North Figueroa Street, Room 808
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#32 JUNE 7, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

June 07, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO AMEND TWO SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATION SERVICES AGREEMENTS WITH THE AIDS HEALTH CARE FOUNDATION AND THE LOS ANGELES GAY AND LESBIAN CENTER EFFECTIVE JULY 1, 2011 THROUGH JUNE 30, 2012 WITH PROVISION FOR A ONE-YEAR RENEWAL THROUGH JUNE 30, 2013; AND APPROVAL TO FILL ONE HEALTH EDUCATION ASSISTANT POSITION SUBJECT TO ALLOCATION BY THE CHIEF EXECUTIVE OFFICE (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to amend agreements with the AIDS Healthcare Foundation and the Los Angeles Gay and Lesbian Center for the provision of sexually transmitted disease screening, treatment, case finding, and educational services and fill one Health Education Assistant position.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute Amendment Number 5 to Agreement H-701797 with the AIDS Healthcare Foundation (AHF), substantially similar to Exhibit I, to extend the term of the Agreement to provide screening, treatment, case finding, and educational services for syphilis and other sexually transmitted diseases (STDs), effective July 1, 2011 through June 30, 2012, with a provision for a one-year automatic renewal period through June 30, 2013, at a total maximum obligation of \$533,000 (\$120,000 in federal funds and \$413,000 in net County cost [NCC]) over the two-year period.
2. Approve and instruct the Director of DPH, or his designee, to execute Amendment Number 6 to Agreement H-701701 with the Los Angeles Gay and Lesbian Center (LAGLC), substantially similar

to Exhibit II, to extend the term of the Agreement to provide screening, treatment, case finding, and educational services for syphilis and other STDs, effective July 1, 2011 through June 30, 2012, with a provision for a one-year automatic renewal period through June 30, 2013, at a total maximum obligation of \$710,506 (\$173,506 in federal funds and \$537,000 in NCC) over the two year period.

3. Delegate authority to the Director of DPH, or his designee, to execute amendments to the agreements with AHF and LAGLC that allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the agreement through September 30, 2014; and/or provide an internal reallocation of funds between budgets, an increase, or a decrease in funding up to 10 percent above or below each term's annual base maximum obligation, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

4. Authorize DPH to fill one Health Education Assistant (HEA) Full-Time Equivalent, in excess of that which is provided for in the DPH staffing ordinance, pursuant to Section 6.06.020 of the County Code, and subject to allocation by CEO, 100 percent offset by Centers for Disease Control and Prevention (CDC) funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will: 1) support DPH's STD Program in the design, implementation, and evaluation of comprehensive STD prevention systems that deal with the Healthy People 2020 (HP 2020) STD Topic Area aimed at addressing health disparities/inequities among racial and ethnic minority populations and lesbian, gay, bisexual, and transgender individuals; 2) allow execution of contract amendments to continue STD screening, treatment, case finding, and educational services to men who have sex with men (MSM) and men who have sex with men and women (MSMW); and 3) fill the HEA position that will be responsible for providing individual and group STD and Acquired Immune Deficiency Syndrome (AIDS) educational services to MSM and MSMW in Los Angeles County to promote sexual health and inform sexual behavior making.

These amendments will allow for the continuation of services provided by AHF and LAGLC and will increase the number of HIV tests provided and the number of newly HIV infected individuals that are linked to care and partner services. The authorization to fill HEA positions will permit DPH's STD Program to strengthen and improve the quality of care of to MSM and MSMW by placing an emphasis individual and group educational services. STDs disproportionately impact the MSM and MSMW populations. This increased disease burden includes HIV infection, which compounds the problems and complicates prevention, detection, and medical management of STDs. In addition, education services, such as HIV counseling and testing, are key in STD Program's efforts to address these disparities since over 20 percent of individuals living with HIV/AIDS are unaware of their status. Under the CDC grant which supports these services, it is a requirement that a certain portion of these funds be allocated to community-based organizations that serve the affected populations. The services provided by AHF and LAGLC fulfill this role, and the requested amendments will allow them to provide these services.

AHF and LAGLC serve a population which has one of the highest incidences of STDs in the County and continue to experience a high success rate not shown by other public or private agencies in getting sexually active gay and bisexual men and women to seek proper medical care and treatment. The proposed amendments will provide for health promotion and disease prevention among the

high risk population of MSM and MSMW.

The HP 2020 framework is the product of an exhaustive collaborative process among the U.S. Department of Health and Human Services and other federal agencies, public stakeholders, and the advisory committee. Based on the feedback from these stakeholders, a number of new health promotion and disease prevention topic areas are included in the new initiative for the next 10 years including: 1) adolescent health; 2) blood disorders and blood safety; 3) dementias, including Alzheimer; 4) early and middle childhood; 5) genomics; 6) global health; 7) health-related quality of life and well-being; 8) healthcare-associated infections; 9) lesbian, gay, bisexual and transgender health; 10) older adults; 11) preparedness; 12) sleep health; and 13) social determinants of health. The vision of HP 2020 is a society in which all people live long, healthy lives.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Under Amendment Number 5 to Agreement Number H-701797 with AHF, the annual maximum obligation will be \$266,500 (\$60,000 in federal funds and \$206,500 NCC) for a total maximum obligation of \$533,000 for the two-year period through June 30, 2013.

Under Amendment Number 6 to Agreement Number H-701701 with LAGLC, the annual maximum obligation will be \$355,253 (\$86,753 in federal funds and \$268,500 in NCC) for a total maximum obligation of \$710,506 for the two-year period through June 30, 2013.

Funding is included in DPH's fiscal year (FY) 2011–12 Recommended Budget and will be requested in future FYs as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The CDC awards the Syphilis Elimination (SE) funds for the design, implementation, and evaluation of intervention strategies for SE in high morbidity areas for screening, treatment, case finding, and education services for syphilis and other STDs. The CDC requires that a minimum of 15 percent of SE funds ($\$858,594 \times 15\% = \$128,789$) be allocated to community organizations that serve affected populations.

The DPH STD Program's contracted partners, LAGLC (Sexual Health Program) and AHF (Mens Wellness Center), have continued to provide STD services to a significant proportion of gay and bisexual men in Los Angeles County. Approximately 15 percent of new early syphilis cases in the County are identified by the two agencies.

County Counsel has approved Exhibits I and II as to use.

CONTRACTING PROCESS

On May 16, 2005, DPH's STD Program released a Request for Proposals (RFP) seeking proposals from qualified community-based organizations within Los Angeles County for the provision of STD screening, treatment, case finding, and educational services that target and serve high risk populations of MSM and MSMW. DPH received two proposals in response to the RFP and recommended both AHF and LAGLC for funding.

On September 27, 2005, your Board approved agreements with AHF and LAGLC effective October 1, 2005 through June 30, 2006, with provision for two 12-month automatic renewals through June 30, 2008, for the provision of STD screening, treatment, case finding, and education services.

On October 16, 2007, your Board approved amendments to Agreement H701797 with AHF and to Agreement H701701 with LAGLC to increase the maximum obligation to provide for the implementation of a new community-based public health investigation model.

On June 17, 2008, your Board approved Amendment Number 2 to Agreement H701797 with AHF and Amendment 2 to Agreement H701701 with LAGLC to extend the term effective July 1, 2008 through June 30, 2009, with provision for two one-year automatic renewal periods through June 30, 2011, and increase the contract maximum obligation.

On July 1, 2010, DPH processed Administrative Amendment Number 3 to Agreement H701797 with AHF and Administrative Amendment Number 3 to Agreement H701701 with LAGLC to revise the contract term from a FY to a calendar year to comply with a CDC requirement.

On December 6, 2010, DPH executed Amendment Number 4 to Agreement H-701701 with LAGLC to increase the maximum obligation for the implementation of a Virtual SMS Appointment Scheduling Program.

Subsequently, DPH processed Administrative Amendment Number 4 to Agreement H701797 with AHF and Administrative Amendment Number 5 to Agreement H-701701 with LAGLC to reflect the full 12-month NCC for FY 2010-11.

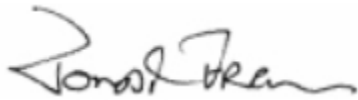
During the request renewal period, of July 1, 2011 to June 30, 2012, the STD Program will reevaluate the service needs of MSMs and MSMWs in Los Angeles County and conduct a competitive solicitation process for critical STD screening, treatment, case finding, and educational services in Los Angeles County.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to extend contracts for the continuation of STD screening, treatment, case finding, and educational services, including syphilis elimination project services to MSM and MSMW, and fill a HEA position for the provision of STD education services.

The Honorable Board of Supervisors
6/7/2011
Page 5

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JEF: lm
#01798

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Contract No. H-701797

**SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING,
AND EDUCATIONAL SERVICES AGREEMENT**

Amendment No. 5

THIS AMENDMENT is made and entered into this _____
day of _____, 2011,

by and between COUNTY OF LOS ANGELES (hereafter
"County"),

and AIDS HEALTHCARE FOUNDATION
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "SEXUALLY
TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND
EDUCATIONAL SERVICES AGREEMENT", dated October 1, 2005, and further identified
as Agreement No. H-701797, and any Amendments thereto (all hereafter "Agreement");
and

WHEREAS, it is the intent of the parties hereto to amend Agreement to extend the
term and increase the maximum obligation of County and make other hereafter
designated changes; and

WHEREAS, said Agreement provides that changes may be made in the form of a
written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective July 1, 2011.

2. Paragraph 1, TERM, subparagraph 1, of the Agreement body, shall be revised to read as follows:

“1. TERM: The term of this Agreement shall commence on October 1, 2005, and shall remain in full force and effect to, and including June 30, 2012. This Agreement shall be thereafter automatically renewed for one additional twelve (12) month period, effective July 1, 2012 through June 30, 2013, subject to the availability of County and/or Federal funding. If such County and/or Federal funding is not forthcoming, this Agreement shall terminate on June 30, 2012.”

3. Paragraph 2, DESCRIPTION OF SERVICES, of the Agreement body, shall be revised to read as follows:

“2. DESCRIPTION OF SERVICES: Contractor shall provide the services described in Exhibits “A”, “B”, “C”, “D.1”, “D.2”, “D.3”, “E.1”, “E.2”, “E.3”, “F.1”, “F.2”, “F.4”, “F.5”, “G.1”, “G.2”, “H.1”, “H.2”, “H.3”, and “H.4” Scopes of Work, attached hereto and incorporated herein by reference during the term of this Agreement. Services shall be provided to persons who live within the County of Los Angeles who suffer from or are suspected of suffering from sexually transmitted diseases. County approved supplies provided pursuant to this Agreement shall be used solely for the detection and treatment of sexually transmitted diseases. The program under which these services shall be provided is the Sexually Transmitted Disease Control Program (hereafter “Program”).”

4. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, shall be revised to add subparagraphs 11, 12, 13,14,15,16,17,18,19, and 20 to read as follows:

“3. MAXIMUM OBLIGATION OF COUNTY:

During the period effective July 1, 2011 through June 30, 2012, the maximum obligation of County for all Contractors’ performance as described Exhibit(s) G.1 hereunder, is Two Hundred Six Thousand, Five Hundred Dollars (\$206,500) which is comprised of Net County Cost (NCC) funds. This sum represents the total maximum obligation of County as shown in Schedule “7.1” attached hereto and incorporated herein by reference.

During the period effective July 1, 2011 through December 31, 2011, the maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.1” hereunder, is Thirty Thousand Dollars (\$30,000) which is comprised of federal funds. This sum represents the total maxim obligation of County as shown in Schedule “8.1” attached hereto and incorporated herein by reference.

During the period effective January 1, 2012 through June 30, 2012, the maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.2” hereunder, is Thirty Thousand Dollars (\$30,000) which is comprised of federal funds. This sum represents the total maxim obligation of County as shown in Schedule “8.2” attached hereto and incorporated herein by reference.

The combined maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.1” and “H.2” for the period effective July 1, 2011 through June 30, 2012 is Sixty Thousand Dollars (\$60,000) which is comprised of federal funds.

The combined maximum obligation of County for all Contractor's performance as described in Exhibit(s) "G.1", "H.1" and "H.2" for the period effective July 1, 2011 through June 30, 2012 is Two Hundred Sixty-Six Thousand, Five Hundred Dollars (\$266,500) which is comprised of Two Hundred Six Thousand, Five Hundred Dollars (\$206,500) of NCC funds and Sixty Thousand Dollars (\$60,000) of federal funds."

During the period effective July 1, 2012 through June 30, 2013 the maximum obligation of County for all Contractor's performance as described in Exhibit "G.2", hereunder is Two Hundred Six Thousand, Five Hundred Dollars (\$206,500) fully offset by NCC funds. This sum represents the total maximum obligation of County as shown in Schedule "7.2" attached hereto and incorporated herein by reference.

During the period effective July 1, 2012 through December 31, 2012 the maximum obligation of County for all Contractor's performance as described in Exhibit "H.3", hereunder is Thirty Thousand Dollars (\$30,000) which is comprised of federal funds. This sum represents the total maximum obligation of County as shown in Schedule "8.3" attached hereto and incorporated herein by reference.

During the period effective January 1, 2013 through June 30, 2013 the maximum obligation of County for all Contractor's performance as described in Exhibit "H.4", hereunder is Thirty Thousand Dollars (\$30,000) which is comprised of federal funds. This sum represents the total maximum obligation of County as shown in Schedule "8.4" attached hereto and incorporated herein by reference.

The combined maximum obligation of County for all Contractor's

performance as described in Exhibit(s) "H.3" and "H.4" for the period effective July 1, 2012 through June 30, 2013 is Sixty Thousand Dollars (\$60,000) which is comprised of federal funds.

The combined maximum obligation of County for all Contractor's performance as described in Exhibit(s) "G.2", "H.3" and "H.4" for the period effective July 1, 2012 through June 30, 2013 is Two Hundred Sixty-Six Thousand, Five Hundred Dollars (\$266,500) which is comprised of Two Hundred Six Thousand, Five Hundred Dollars (\$206,500) of NCC funds and Sixty Thousand Dollars (\$60,000) of federal funds."

5. Effective on the date of this Amendment, Exhibit(s) "G.1", and Schedule(s) "7.1", for the period of July 1, 2011 through June 30, 2012, shall be attached hereto, and incorporated herein by reference.

6. Effective on the date of this Amendment, Exhibit(s) "G.2", and Schedule(s) "7.2", shall be for the period of July 1, 2012 through June 30, 2013, shall be attached hereto and incorporated herein by reference.

7. Effective on the date of this Amendment, Exhibit(s) "H.1", "H.2", and Schedule(s) "8.1", "8.2", shall be for the period of July 1, 2011 through June 30, 2012, shall be attached hereto and incorporated herein by reference.

8. Effective on the date of this Amendment, Exhibit(s) "H.3", "H.4", and Schedule(s) "8.3", "8.4", shall be for the period of July 1, 2012 through June 30, 2013, shall be attached hereto and incorporated herein by reference.

9. Except for the changes set forth herein above, Agreement shall not be changed in any respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D. M.P.H.
Director and Health Officer

AIDS HEALTHCARE FOUNDATION
Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
ANDREA SHERIDAN ORDIN
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Patricia Gibson, Chief
Contracts and Grants Division

SCHEDULE 7.1

Contract Code: MWC

**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH PROGRAMS AND SERVICES
SEXUALLY TRANSMITTED DISEASE PROGRAMS**

**Men's Wellness Centers
H701797**

(NCC) (For Exhibit G.1)

July 1, 2011 through June 30, 2012

1 sites x 6 sessions each per week @ 3.5 hrs per session for 52 weeks

		APPROVED				
A.		PERSONNEL SALARIES &	MONTHLY	# OF	% OF	BUDGET
		EMPLOYEE BENEFITS	SALARY	MONTHS	FTE	2011-2012
		Full-Time Employees				
1	Vacant	Director of PHD	\$6,437.91	12.0	15%	\$11,588
2	Ruiz, Albert	Assoc. Director of Public Health	\$5,407.77	12.0	30%	\$19,468
3	Zimmerman, Michael	Assistant Program Manager	\$3,862.39	12.0	50%	\$23,174
4	Ramirez, Gerald	Medical Assistant - (Part-time)	\$2,786.91	12.0	50%	\$16,721
5	Leslie Almeida	HIV/STD Prevention Specialist	\$3,120.76	12.0	50%	\$18,725
6		Subtotal, Salaries				\$89,677
7		Benefits @ 14.70%				\$2,458
8		Benefits @ 20.33%				\$14,832
		Subtotal, Benefits				\$17,290
Subtotal, Full-Time Employee Salaries & Benefits						\$106,966
B.		SERVICES & SUPPLIES				
1		Outside Services - PA or NP				\$54,100
2		Outside Services - MA				\$10,080
3		Other Laboratory Testing				\$500
4		Pharmaceuticals				\$11,000
5		Educational Materials (for clinics)				\$297
6		Staff Training				\$250
7		Supplies - Medical				\$2,544
8		Printing (handouts, brochures for clinics)				\$1,500
9		Office supplies & incidental expenses				\$1,998
10		Advertising (for clinics)				\$2,000
11		Parking 1 hr free + staff at WLA				\$10,000
Subtotal, Services & Supplies						\$94,270
Subtotal, full project						\$201,236
C.		AHF Project Administrative Fee (at approx 2.774% of total minus lab & pharmaceutical)				\$5,264
TOTAL PROGRAM EXPENSES						\$206,500.00

**AHF MEN'S WELLNESS CENTER
SCOPE OF WORK****JULY 2011 - JUNE 2012**

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING AND EDUCATIONAL SERVICES	
GOAL:	The Men's Wellness Centers will seek to reduce STD and HIV transmission in L.A. County, and improve general health among MSM, by expanding the availability of MSM-oriented clinical sexual health and general health services through implementation of Men's Wellness Center, operating from 4 nights per week and one weekend day for a minimum of 4.0 hours per clinic session, with a minimum total of 24 clinic hours per week and accepting up to 25 - 30 patients per clinic session.
DESCRIPTION:	<p>AIDS Healthcare Foundation will expand upon the successful operation of the Men's Wellness Centers. AHF will use existing clinic infrastructure to provide night and weekend clinic hours for MSM for sexual and general health care. These additional clinic hours will increase access to STD, and specifically syphilis, diagnosis and treatment by men who have sex with men (MSM), to meet the increased need created by the present syphilis epidemic in Los Angeles County. The Men's Wellness Centers will also continue to integrate MSM STD diagnosis and treatment into a somewhat broader range of sexual health and general health services, thereby aiding STD/HIV prevention by a) facilitating simultaneous treatment (and/or vaccination) for multiple STDs, and b) creating a more holistic, prevention-oriented model for MSM health services, similar to women's gynecological specialty services. Currently, STD clinic resources serving MSM in L.A. County are overburdened, and report on occasion turning away patients; moreover, few STD care resources are available at night and on the weekends, when utilization may be more convenient for some members of the target population.</p> <p>AIDS Healthcare Foundation (AHF) has unique resources and capabilities related to this effort, including 1) the successfully operating Men's Wellness Center, 2) extensive mobile testing outreach capabilities, which can test for selected STDs but require treatment referral sites, 3) extensive experience serving, and marketing services to, the target population of MSM, 4) a ready treatment network for any patients newly identified as HIV-positive..</p>

AHF MEN'S WELLNESS CENTER
SCOPE OF WORK

JULY 2011 - JUNE 2012

MWC OPERATIONS	Continue the yearly 25% growth rate of new and returning clients.	Ongoing - 6/30/2012
	Continue to provide Hepatitis A & B vaccines in collaboration with L.A. County HepTeamLA program.	Ongoing - 6/30/2012
	Continue to provide HIV NAAT testing.	Ongoing - 6/30/2012
	Continue to counsel and screen all high risk negatives for HIV and STD's.	Ongoing - 6/30/2012
	Continue to provide PEP through written prescription in accordance with CDC guidelines.	Ongoing - 6/30/2012
	Continue to offer aggressive AHF PCRS services.	Ongoing - 6/30/2012
	Conduct a minimum of 2,000 Rapid Oral HIV tests.	By 6/30/2012
	Conduct a minimum of 3,000 Chlamydia and Gonorrhea screenings.	By 6/30/2012
	Conduct a minimum of 2,200 Syphilis screenings.	By 6/30/2012
	Conduct HIV confirmatory tests for all clients testing preliminary positive from Rapid HIV testing.	Ongoing - 6/30/2012
PROGRAM EXPANSION	Consider clinic for new pilots or studies.	Ongoing - 6/30/2012
MARKETING	Continue to publicize program, through efforts of AHF Marketing Dept., AHF website and Out of the Closet testing sites and mobile units, SPA and community meetings.	Ongoing - 6/30/2012
	Infiltrate popular sex web sites with MWC advertising.	Ongoing - 6/30/2012

Contract Code: MWC

AHF MEN'S WELLNESS CENTER
SCOPE OF WORK

JULY 2011 - JUNE 2012

PROGRAM BIOCHEMICAL OPERATIONS	Continue to document and collect data utilizing AHF EMR Logician on number of clients per clinic day, weekly and monthly; clients demographics for monthly reporting to L.A. County STD.	Ongoing - 6/30/2012
	Continue to document number and type (e.g., urine, oral) of tests for syphilis, gonorrhea, Chlamydia, and other STD's and HIV; test outcomes and treatment status for monthly reporting to L.A. County STD.	Ongoing - 6/30/2012
	Continue to document diagnoses and visit outcomes for all clients.	Ongoing - 6/30/2012
	Obtain medications and vaccines for which program funds are available, including benzathine penicillin, azithromycin, ceftriaxone, genital warts treatments, metronidazole, and HAV and HBV vaccines, which will be documented on invoices for medications and vaccines.	Ongoing - 6/30/2012
	Obtain supplies from STD Program or PHL, as appropriate, for syphilis, gonorrhea, and chlamydia testing, including oral and anal specimens.	Ongoing - 6/30/2012
	Submit CMR reports to the STD Program and HIV reporting provided to HIV Epidemiology.	Ongoing - 6/30/2012
QUALITY ASSURANCE	Continue timely Morbidity Reports to L.A. County STD.	Ongoing - 6/30/2012
	Continue internal client satisfaction surveys.	Ongoing - 6/30/2012
	Continue to run controls for HIV testing devices.	Ongoing - 6/30/2012
	Continue quarterly MWC staff meetings.	Ongoing - 6/30/2012
	Review and update protocols and procedures per CDC guidelines for HIV/STD screening and provide training/updates to MWC staff.	Ongoing - 6/30/2012
REFERRAL SERVICES	Continue to refer all reactive STD/HIV clients to InSpotLA services.	Ongoing - 6/30/2012
	Continue to refer reactive RPR clients to Disease Intervention Specialist for follow up.	Ongoing - 6/30/2012
	Continue to refer "late arrivals" to AHF evening mobile testing sites.	Ongoing - 6/30/2012
	Continue to provide referrals for support services (HIV new diagnosed, substance abuse and treatment.	Ongoing - 6/30/2012
	Continue to refer all confirmatory HIV clients to AHF Primary Healthcare Centers and other primary HIV treatment centers.	Ongoing - 6/30/2012
INSURANCE AND LICENSURE	Update clinic licenses.	Annually
	Update all insurance (liability and malpractice) for program operations.	Annually
	Track and document all MWC staff licensures, certifications and re-certifications, and schedule all annual physicals and TB screenings.	Annually

**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH PROGRAMS AND SERVICES
SEXUALLY TRANSMITTED DISEASE PROGRAMS**

**Men's Wellness Centers
H701797**

(NCC) (For Exhibit G.2)

July 1, 2012 through June 30, 2013

1 sites x 6 sessions each per week @ 3.5 hrs per session for 52 weeks

APPROVED						
A.	PERSONNEL SALARIES &	MONTHLY	# OF	% OF	BUDGET	
	EMPLOYEE BENEFITS	SALARY	MONTHS	FTE	2012-2013	
	Full-Time Employees					
1	Vacant Director of PHD	\$6,631.05	12.0	15%		\$11,936
2	Ruiz, Albert Assoc. Director of Public Health	\$5,570.01	12.0	30%		\$20,052
3	Zimmerman, Michael Assistant Program Manager	\$3,978.26	12.0	50%		\$23,870
4	Ramirez, Gerald Medical Assistant - (Part-time)	\$2,870.51	12.0	50%		\$17,223
5	Leslie Almeida HIV/STD Prevention Specialist	\$3,214.39	12.0	50%		\$19,286
6		Subtotal, Salaries				\$92,366.88
7	Benefits @ 14.70%					\$2,532
8	Benefits @ 20.33%					\$15,277
		Subtotal, Benefits				\$17,808.53
Subtotal, Full-Time Employee Salaries & Benefits						\$110,175
B.	SERVICES & SUPPLIES					
1	Outside Services - PA or NP					\$54,100
2	Outside Services - MA					\$10,080
3	Other Laboratory Testing					\$500
4	Pharmaceuticals					\$11,000
5	Educational Materials (for clinics)					\$231
6	Staff Training					\$250
7	Supplies - Medical					\$2,544
8	Printing (handouts, brochures for clinics)					\$1,250
9	Office supplies & incidental expenses					\$1,998
10	Advertising (for clinics)					\$1,000
11	Parking 1 hr free + staff at WLA					\$10,000
Subtotal, Services & Supplies						\$92,954
Subtotal, full project						\$203,129
C.	AHF Project Administrative Fee (at approx 1.7589% of total minus lab & pharmaceutical)					\$3,371
TOTAL PROGRAM EXPENSES						\$206,500.00

**AHF MEN'S WELLNESS CENTER
SCOPE OF WORK**

JULY 2012 - JUNE 2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING AND EDUCATIONAL SERVICES	
GOAL:	The Men's Wellness Centers will seek to reduce STD and HIV transmission in L.A. County, and improve general health among MSM, by expanding the availability of MSM-oriented clinical sexual health and general health services through implementation of Men's Wellness Center, operating from 4 nights per week and one weekend day for a minimum of 4.0 hours per clinic session, with a minimum total of 24 clinic hours per week and accepting up to 25 - 30 patients per clinic session.
DESCRIPTION:	<p>AIDS Healthcare Foundation will expand upon the successful operation of the Men's Wellness Centers. AHF will use existing clinic infrastructure to provide night and weekend clinic hours for MSM for sexual and general health care. These additional clinic hours will increase access to STD, and specifically syphilis, diagnosis and treatment by men who have sex with men (MSM), to meet the increased need created the present syphilis epidemic in Los Angeles County. The Men's Wellness Centers will also continue to integrate MSM STD diagnosis and treatment into a somewhat broader range of sexual health and general health services, thereby aiding STD/HIV prevention by a) facilitating simultaneous treatment (and/or vaccination) for multiple STDs, and b) creating a more holistic, prevention-oriented model for MSM health services, similar to women's gynecological specialty services. Currently, STD clinic resources serving MSM in L.A. County are overburdened, and report on occasion turning away patients; moreover, few STD care resources are available at night and on the weekends, when utilization may be more convenient for some members of the target population.</p> <p>AIDS Healthcare Foundation (AHF) has unique resources and capabilities related to this effort, including 1) the successfully operating Men's Wellness Center, 2) extensive mobile testing outreach capabilities, which can test for selected STDs but require treatment referral sites, 3) extensive experience serving, and marketing services to, the target population of MSM, 4) a ready treatment network for any patients newly identified as HIV-positive.</p>

AHF MEN'S WELLNESS CENTER
SCOPE OF WORK

JULY 2012 - JUNE 2013

MWC OPERATIONS	Continue the yearly 25% growth rate of new and returning clients.	Ongoing - 6/30/2013
	Continue to provide Hepatitis A & B vaccines in collaboration with L.A. County HepTeamLA program.	Ongoing - 6/30/2013
	Continue to provide HIV NAAT testing.	Ongoing - 6/30/2013
	Continue to counsel and screen all high risk negatives for HIV and STD's.	Ongoing - 6/30/2013
	Continue to provide PEP through written prescription in accordance with CDC guidelines.	Ongoing - 6/30/2013
	Continue to offer aggressive AHF PCRS services.	Ongoing - 6/30/2013
	Conduct a minimum of 2,000 Rapid Oral HIV tests.	By 6/30/2013
	Conduct a minimum of 3,000 Chlamydia and Gonorrhea screenings.	By 6/30/2013
	Conduct a minimum of 2,200 Syphilis screenings.	By 6/30/2013
	Conduct HIV confirmatory tests for all clients testing preliminary positive from Rapid HIV testing.	Ongoing - 6/30/2013
PROGRAM EXPANSION	Consider clinic for new pilots or studies.	Ongoing - 6/30/2013
MARKETING	Continue to publicize program, through efforts of AHF Marketing Dept., AHF website and Out of the Closet testing sites and mobile units, SPA and community meetings.	Ongoing - 6/30/2013
	Infiltrate popular sex web sites with MWC advertising.	Ongoing - 6/30/2013

AHF MEN'S WELLNESS CENTER
SCOPE OF WORK

JULY 2012 - JUNE 2013

PROGRAM/EPIDEMIOLOGICAL MONITORING	Continue to document and collect data utilizing AHF EMR Logician on number of clients per clinic day, weekly and monthly; clients demographics for monthly reporting to L.A. County STD.	Ongoing - 6/30/2013
	Continue to document number and type (e.g., urine, oral) of tests for syphilis, gonorrhea, Chlamydia, and other STD's and HIV; test outcomes and treatment status for monthly reporting to L.A. County STD.	Ongoing - 6/30/2013
	Continue to document diagnoses and visit outcomes for all clients.	Ongoing - 6/30/2013
	Obtain medications and vaccines for which program funds are available, including benzathine penicillin, azithromycin, ceftriaxone, genital warts treatments, metronidazole, and HAV and HBV vaccines, which will be documented on invoices for medications and	Ongoing - 6/30/2013
	Obtain supplies from STD Program or PHL, as appropriate, for syphilis, gonorrhea, and chlamydia testing, including oral and anal specimens.	Ongoing - 6/30/2013
	Submit CMR reports to the STD Program and HIV reporting provided to HIV Epidemiology.	Ongoing - 6/30/2013
QUALITY ASSURANCE	Continue timely Morbidity Reports to L.A. County STD.	Ongoing - 6/30/2013
	Continue internal client satisfaction surveys.	Ongoing - 6/30/2013
	Continue to run controls for HIV testing devices.	Ongoing - 6/30/2013
	Continue quarterly MWC staff meetings.	Ongoing - 6/30/2013
	Review and update protocols and procedures per CDC guidelines for HIV/STD screening and provide training/updates to MWC staff.	Ongoing - 6/30/2013
REFERRAL SERVICES	Continue to refer all reactive STD/HIV clients to InSpotLA services.	Ongoing - 6/30/2013
	Continue to refer reactive RPR clients to Disease Intervention Specialist for follow up.	Ongoing - 6/30/2013
	Continue to refer "late arrivals" to AHF evening mobile testing sites.	Ongoing - 6/30/2013
	Continue to provide referrals for support services (HIV new diagnosed, substance abuse and treatment).	Ongoing - 6/30/2013
	Continue to refer all confirmatory HIV clients to AHF Primary Healthcare Centers and other primary HIV treatment centers.	Ongoing - 6/30/2013
INSURANCE AND LICENSURE	Update clinic licenses.	Annually
	Update all insurance (liability and malpractice) for program operations.	Annually
	Track and document all MWC staff licensures, certifications and re-certifications, and schedule all annual physicals and TB screenings.	Annually

AIDS HEALTHCARE FOUNDATION MEN'S WELLNESS CENTER SYPHILIS ELIMINATION PROJECT SERVICES - InSpot Outreach & Marketing BUDGET PERIOD JULY 1, 2011 TO DECEMBER 31, 2011					
A. PERSONNEL - EMPLOYEE SERVICES	MONTHLY	# OF	% OF	BUDGET 2011	
	SALARY	MONTHS	FTE	Jul - Dec	
1 Community Outreach Worker - Leslie Almeida	\$3,120.76	6	40%	\$7,490	
2 Associate Director of PHD - Albert Ruiz	\$5,407.77	6	10%	\$3,245	
Subtotal, Salaries				\$10,734	
Benefits @ 20.33%	\$181.86			\$2,182	
Total, Personnel - Employee Services				\$12,917	
B. OPERATING EXPENSES					
1 Media Services				\$9,567	
2 Printing				\$1,906	
3 Other materials				\$94	
4 Mileage				\$1,157	
Total, Operating Expenses				\$12,724	
C. AHF Project Administrative Fee (at 17% of total personnel & operating expenses)				\$4,359	
TOTAL BUDGET				\$30,000	

AHF MEN'S WELLNESS CENTER - SYPHILIS ELIMINATION PROJECT SERVICES - InSPOTLA.org
SCOPE OF WORK

JULY 2011 - DECEMBER 2011

LAC/DPH/STDP AND AHF MEN'S WELLNESS CENTER		
GOAL:	Supplemental funding to the AIDS Healthcare Foundation Men's Wellness Center (MWC) sole source contract will support promotion of the MWC, and of related programs and services, specifically including the inSPOTLA.org partner notification website.	
PROGRAM OBJECTIVES	Outreach staff, media and outreach materials will enable the MWC, inSPOTLA.org and related programs and services to maximize by target populations, especially men who have sex with men (MSM).	
IMPLEMENTATION	Distribute inSPOTLA.org outreach materials through outreach and MWC client services.	July 2011 - December 2011
	Monitor stock of inSPOTLA.org materials at MWC and other distribution sites (OTC's and mobile units).	July 2011 - December 2011
	Communicate with DPH contract monitor about possible useful meetings or conferences.	July 2011 - December 2011
	Assist with preparation, submission and delivery of presentations and publications.	July 2011 - December 2011
PROGRAM MONITORING/EVALUATION	Provide LAC STDP with monthly reports of budget expenditures.	July 2011 - December 2011
	Document contract activities.	July 2011 - December 2011
	Collaborate with the STD Program as needed to evaluate the impact of program activities, including, as appropriate, collection and tabulation of surveys or questionnaires administered to outreach site staff and/or clients, and community surveys to assess impact of outreach and advertising materials.	July 2011 - December 2011

AIDS HEALTHCARE FOUNDATION MEN'S WELLNESS CENTER					
SYPHILIS ELIMINATION PROJECT SERVICES - InSpot Outreach & Marketing					
BUDGET PERIOD JANUARY 1, 2012 TO JUNE 30, 2012					
A.	PERSONNEL - EMPLOYEE SERVICES	MONTHLY	# OF	% OF	BUDGET 2012
		SALARY	MONTHS	FTE	Jan - June
1	Community Outreach Worker - Leslie Almeida	\$3,214.39	6	40%	\$7,715
2	Associate Director of PHD - Albert Ruiz	\$5,570.01	6	10%	\$3,342
	Subtotal, Salaries				\$11,057
	Benefits @ 20.33%	\$187.32			\$2,248
Total, Personnel - Employee Services					\$13,304
B.	OPERATING EXPENSES				
1	Media Services				\$9,008
2	Printing				\$1,500
3	Other materials				\$1,250
4	Mileage				\$579
Total, Operating Expenses					\$12,337
C. AHF Project Administrative Fee (at 17% of total personnel & operating expenses)					\$4,359
TOTAL BUDGET					\$30,000

AHF MEN'S WELLNESS CENTER - SYPHILIS ELIMINATION PROJECT SERVICES - InSPOTLA.org
SCOPE OF WORK

JANUARY 2012 - JUNE 2012

LAC/DPH/STDP AND AHF MEN'S WELLNESS CENTER		
GOAL:	Supplemental funding to the AIDS Healthcare Foundation Men's Wellness Center (MWC) sole source contract will support promotion of the MWC, and of related programs and services, specifically including the inSPOTLA.org partner notification website.	
PROGRAM OBJECTIVES	Outreach staff, media and outreach materials will enable the MWC, inSPOTLA.org and related programs and services to maximize by target populations, especially men who have sex with men (MSM).	
WORKING	Distribute inSPOTLA.org outreach materials through outreach and MWC client services.	Jan 2012 - June 2012
	Monitor stock of inSPOTLA.org materials at MWC and other distribution sites (OTC's and mobile units).	Jan 2012 - June 2012
	Communicate with DPH contract monitor about possible useful meetings or conferences.	Jan 2012 - June 2012
	Assist with preparation, submission and delivery of presentations and publications.	Jan 2012 - June 2012
BUDGETARY REQUIREMENTS	Provide LAC STDP with monthly reports of budget expenditures.	Jan 2012 - June 2012
	Document contract activities.	Jan 2012 - June 2012
	Collaborate with the STD Program as needed to evaluate the impact of program activities, including, as appropriate, collection and tabulation of surveys or questionnaires administered to outreach site staff and/or clients, and community surveys to assess	Jan 2012 - June 2012

AIDS HEALTHCARE FOUNDATION MEN'S WELLNESS CENTER SYPHILIS ELIMINATION PROJECT SERVICES - InSpot Outreach & Marketing BUDGET PERIOD JULY 01, 2012 TO DECEMBER 31, 2012					
A. PERSONNEL - EMPLOYEE SERVICES		MONTHLY	# OF	% OF	BUDGET 2012
		SALARY	MONTHS	FTE	July - Dec
1	Community Outreach Worker - Leslie Almeida	\$3,214.39	6	40%	\$7,715
2	Associate Director of PHD - Albert Ruiz	\$5,570.01	6	10%	\$3,342
Subtotal, Salaries					\$11,057
Benefits @ 20.33%		\$187.32			\$2,248
Total, Personnel - Employee Services					\$13,304
B. OPERATING EXPENSES					
1	Media Services				\$9,008
2	Printing				\$1,500
3	Other materials				\$1,250
4	Mileage				\$579
Total, Operating Expenses					\$12,337
C. AHF Project Administrative Fee (at 17% of total personnel & operating expenses)					\$4,359
TOTAL BUDGET					\$30,000

AHF MEN'S WELLNESS CENTER - SYPHILIS ELIMINATION PROJECT SERVICES - InSPOTLA.org
SCOPE OF WORK

8.3

JULY 2012 - DECEMBER 2012

LAC/DPH/STDP AND AHF MEN'S WELLNESS CENTER		
GOAL:	Supplemental funding to the AIDS Healthcare Foundation Men's Wellness Center (MWC) sole source contract will support promotion of the MWC, and of related programs and services, specifically including the inSPOTLA.org partner notification website.	
PROGRAM OBJECTIVES	Outreach staff, media and outreach materials will enable the MWC, inSPOTLA.org and related programs and services to maximize by target populations, especially men who have sex with men (MSM).	
PERFORMANCE	Distribute inSPOTLA.org outreach materials through outreach and MWC client services.	July 2012 - December 2012
	Monitor stock of inSPOTLA.org materials at MWC and other distribution sites (OTC's and mobile units).	July 2012 - December 2012
	Communicate with DPH contract monitor about possible useful meetings or conferences.	July 2012 - December 2012
	Assist with preparation, submission and delivery of presentations and publications.	July 2012 - December 2012
PROGRAM BUDGET ADMIN	Provide LAC STDP with monthly reports of budget expenditures.	July 2012 - December 2012
	Document contract activities.	July 2012 - December 2012
	Collaborate with the STD Program as needed to evaluate the impact of program activities, including, as appropriate, collection and tabulation of surveys or questionnaires administered to outreach site staff and/or clients, and community surveys to assess impact of outreach and advertising materials.	July 2012 - December 2012

AIDS HEALTHCARE FOUNDATION MEN'S WELLNESS CENTER InSpot Outreach & Marketing BUDGET PERIOD JANUARY 1, 2013 TO JUNE 30, 2013					
A. PERSONNEL - EMPLOYEE SERVICES	MONTHLY	# OF	% OF	BUDGET 2013	
	SALARY	MONTHS	FTE	Jan - June	
1 Community Outreach Worker - Leslie Almeida	\$3,310.82	6	40%	\$7,946	
2 Associate Director of PHD - Albert Ruiz	\$5,737.11	6	10%	\$3,442	
Subtotal, Salaries				\$11,388	
Benefits @ 20.33%	\$192.94			\$2,315	
Total, Personnel - Employee Services				\$13,703	
B. OPERATING EXPENSES					
1 Media Services				\$8,609	
2 Printing				\$1,500	
3 Other materials				\$1,250	
4 Mileage				\$579	
Total, Operating Expenses				\$11,938	
C. AHF Project Administrative Fee (at 17% of total personnel & operating expenses)				\$4,359	
TOTAL BUDGET				\$30,000	

JANUARY 2013 - JUNE 2013

LAC/DPH/STDP AND AHF MEN'S WELLNESS CENTER		
GOAL:	Supplemental funding to the AIDS Healthcare Foundation Men's Wellness Center (MWC) sole source contract will support promotion of the MWC, and of related programs and services, specifically including the inSPOTLA.org partner notification website.	
PROGRAM OBJECTIVES	Outreach staff, media and outreach materials will enable the MWC, inSPOTLA.org and related programs and services to maximize by target populations, especially men who have sex with men (MSM).	
	Distribute inSPOTLA.org outreach materials through outreach and MWC client services.	Jan 2013 - June 2013
	Monitor stock of inSPOTLA.org materials at MWC and other distribution sites (OTC's and mobile units).	Jan 2013 - June 2013
	Communicate with DPH contract monitor about possible useful meetings or conferences.	Jan 2013 - June 2013
	Assist with preparation, submission and delivery of presentations and publications.	Jan 2013 - June 2013
	Provide LAC STDP with monthly reports of budget expenditures.	Jan 2013 - June 2013
	Document contract activities.	Jan 2013 - June 2013
	Collaborate with the STD Program as needed to evaluate the impact of program activities, including, as appropriate, collection and tabulation of surveys or questionnaires administered to outreach site staff and/or clients, and community surveys to assess	Jan 2013 - June 2013

Contract No. H-701701

**SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING,
AND EDUCATIONAL SERVICES AGREEMENT**

Amendment No. 6

THIS AMENDMENT is made and entered into this _____
day of _____, 2011,

by and between COUNTY OF LOS ANGELES (hereafter
"County"),

and LOS ANGELES GAY AND LESBIAN
CENTER (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "SEXUALLY
TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND
EDUCATIONAL SERVICES AGREEMENT", dated October 1, 2005, and further identified
as Agreement No. H-701701, and any Amendments thereto (all hereafter "Agreement");
and

WHEREAS, it is the intent of the parties hereto to amend Agreement to extend the
term and increase the maximum obligation of County and make other hereafter
designated changes; and

WHEREAS, said Agreement provides that changes may be made in the form of a
written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective July 1, 2011.

2. Paragraph 1, TERM, subparagraph 1, of the Agreement body, shall be revised to read as follows:

“1. TERM: The term of this Agreement shall commence on October 1, 2005, and shall remain in full force and effect to, and including June 30, 2012. This Agreement shall be thereafter automatically renewed for one additional twelve (12) month period, effective July 1, 2012 through June 30, 2013, subject to the availability of County and/or Federal funding. If such County and/or Federal funding is not forthcoming, this Agreement shall terminate on June 30, 2012.”

3. Paragraph 2, DESCRIPTION OF SERVICES, of the Agreement body, shall be revised to read as follows:

“2. DESCRIPTION OF SERVICES: Contractor shall provide the services described in Exhibits “A”, “B”, “C”, “D.1”, “D.2”, “D.3”, “E.1”, “E.2”, “E.3”, “F.1”, “F.2”, “F.4”, “F.5”, “F.6” “G.1”, “G.2”, “H.1”, “H.2.”, “H.3”, and “H.4” Scopes of Work attached hereto and incorporated herein by reference during the term of this Agreement. Services shall be provided to persons who live within the County of Los Angeles who suffer from or are suspected of suffering from sexually transmitted diseases. County approved supplies provided pursuant to this Agreement shall be used solely for the detection and treatment of sexually transmitted diseases. The program under which these services shall be provided is the Sexually Transmitted Disease Control Program (hereafter “Program”).”

4. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, shall be revised, and subparagraphs 11, 12, 13, 14, 15, 16, 17, 18, 19, and 20 shall be added to read as follows:

“3. MAXIMUM OBLIGATION OF COUNTY:

During the period effective July 1, 2011 through June 30, 2012, the maximum obligation of County for all Contractors’ performance as described Exhibit(s) G.1 hereunder, is Two Hundred Sixty Eight Thousand, Five Hundred Dollars (\$268,500) which is comprised of Net County Cost (NCC) funds. This sum represents the total maximum obligation of County as shown in Schedule “7.1” attached hereto and incorporated herein by reference.

During the period effective July 1, 2011 through December 31, 2011, the maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.1” hereunder, is Forty-Three Thousand, Three Hundred Seventy-Six Dollars (\$43,376) which is comprised of federal funds. This sum represents the total maximum obligation of County as shown in Schedule 8.1 attached hereto and incorporated herein by reference.

During the period effective January 1, 2012 through June 30, 2012, the maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.2” hereunder, is Forty-Three Thousand, Three Hundred Seventy-Seven Dollars (\$43,377) which is comprised of federal funds. This sum represents the total maximum obligation of County as shown in Schedule “8.2” attached hereto and incorporated herein by reference.

The combined maximum obligation of County for all Contractor’s performance as described in Exhibit(s) “H.1 and “H.2” for the period effective July 1, 2011 through June 30, 2012 is Eighty-Six Thousand, Seven Hundred Fifty-Three Dollars (\$86,753) which is comprised of federal funds.

The combined maximum obligation of County for all Contractor's performance as described in Exhibit(s) "G.1" "H.1 and "H.2" for the period effective July 1, 2011 through June 30, 2012 is Three Hundred Fifty-Five Thousand, Two Hundred Fifty-Three Dollars (\$355,253) which is comprised of Two Hundred Sixty-Eight Thousand, Five Hundred Dollars (\$268,500) of NCC funds and Eighty-Six Thousand, Seven Hundred Fifty-Three Dollars (\$86,753) of federal funds."

During the period effective July 1, 2012 through June 30, 2013 the maximum obligation of County for all Contractor's performance as described in Exhibit G.2, hereunder is Two Hundred Sixty-Eight Thousand, Five Hundred Dollars (\$268,500) fully offset by NCC funds . This sum represents the total maximum obligation of County as shown in Schedule 7.2 attached hereto and incorporated herein by reference.

During the period effective July 1, 2012 through December 31, 2012, the maximum obligation of County for all Contractors' performance as described Exhibit(s) "H.3" hereunder, is Forty-Three Thousand, Three Hundred Seventy-Six Dollars (\$43,376) which is comprised of federal funds. This sum represents the total maximum obligation of County as shown in Schedule "8.3" attached herein by reference.

During the period effective January 1, 2013 through June 30, 2013 the maximum obligation of County for all Contractor's performance as described in Exhibit "H.4", hereunder is Forty-Three Thousand, Three Hundred Seventy-Seven Dollars (\$43,377) which is comprised of federal funds. This sum represents the total maxim obligation of County as shown in Schedule 8.4 attached hereto and

incorporated herein by reference.

The combined maximum obligation of County for all Contractor's performance as described in Exhibit(s) "H.3 and "H.4" for the period effective July 1, 2012 through June 30, 2013 is Eighty Six Thousand, Seven Hundred Fifty Three Dollars (\$86,753) which is comprised of federal funds.

The combined maximum obligation of County for all Contractor's performance as described in Exhibit(s) "G.2", "H.3", and "H.4" for the period effective July 1, 2011 through June 30, 2012 is Three Hundred Fifty-Five Thousand, Two Hundred Fifty-Three Dollars (\$355,253) which is comprised of Two Hundred Sixty Thousand, Five Hundred Dollars (\$260,500) of NCC funds and Eight-Six Thousand, Seven Hundred Fifty-Three Dollars (\$86,753) of federal funds."

5. Effective on the date of this Amendment, Exhibit(s) G.1, and Schedule(s) 7.1, shall be for the period of July 1, 2011 through June 30, 2012, shall be attached hereto, and incorporated herein by reference.

6. Effective on the date of this Amendment, Exhibit(s) G.2, and Schedule(s) 7.2, shall be for the period of July 1, 2012 through June 30, 2013, shall be attached hereto and incorporated herein by reference.

7. Effective on the date of this Amendment, Exhibit(s) "H.1", "H.2", and Schedule(s) "8.1", "8.2", shall be for the period of July 1, 2011 through June 30, 2012, shall be attached hereto and incorporated herein by reference.

8. Effective on the date of this Amendment, Exhibit(s) "H.3", "H.4", and Schedule(s) "8.3", "8.4", shall be for the period of July 1, 2012 through June 30, 2013, shall be attached hereto and incorporated herein by reference.

9. Except for the changes set forth herein above, Agreement shall not be changed in any respect by this Amendment.

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D. M.P.H.
Director and Health Officer

LOS ANGELES GAY AND LESBIAN CENTER
Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
ANDREA SHERIDAN ORDIN
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Patricia Gibson, Chief
Contracts and Grants Division

**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

L.A. GAY & LESBIAN CENTER

Contract # H701701

July 01, 2011 through June 30, 2012

BUDGET EFFECTIVE JULY 01, 2011

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET
Physician Assistant	Pedone, Bettina	63%	\$285.71	12	2,160
Nurse Supervisor - SHP	Peters, Robert	38%	\$5,694.96	12	25,969
Director, Sexual Health Program	Kerrone, Dustin	42%	\$6,125.00	12	30,870
Counseling Supervisor - SPOT	Santiman, Linda	26%	\$3,094.55	12	9,655
Counseling Supervisor	Rodriguez, Jeffrey	46%	\$2,974.82	12	16,421
Medical Coordinator	Barraza, Cynthia	48%	\$3,109.03	12	17,908
STD/HIV Counselor	Diaz, David	46%	\$2,388.95	12	13,187
STD/HIV Counselor	Piscione, Ernesto /	46%	\$3,445.65	12	19,020
Physician Assistant	Africano, Mussolini	63%	\$785.05	12	5,935
Physician Assistant	Trinidad, Kenny	63%	\$356.61	12	2,696
STD/HIV Counselor	Leyva, Steven	46%	\$2,388.95	12	13,187
Clinical Services Manager	Clay, Elisa	60%	\$8,544.72	12	61,522
Subtotal, Full-Time Salaries					218,530
FICA/MFICA	7.65% of Salaries				16,718
SUI	6.20% of 1st \$7,000/FTE				2,548
Worker's Comp	1.67% of Salaries				3,649
Health	\$543 per FTE/month				25,934
LTD	0.54% of Salaries				1,121
Full-Time Benefits	22.8664% of Salaries				49,970
TOTAL SALARIES & BENEFITS					268,500
II. TRAVEL					
Subtotal, Travel					0
III. EQUIPMENT					
Subtotal, Equipment					0
IV. SUPPLIES					
Subtotal, Supplies					0
V. OTHER					
Subtotal, Other					0
VII. CONSULTANTS & CONTRACTUAL					
Subtotal, Consultants & Contractual					0
VIII. INDIRECT COSTS					0
TOTAL PROGRAM EXPENSES					268,500

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2011-6/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)		IMPLEMENTATION ACTIVITIES		TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION	
1.0 Provide a minimum of 2,300 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.		1.1 SPOT Program supervisor will target MSMW. marketing efforts to MSM and	By 7/31/11	ongoing and	1.1	Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
		1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 7/31/11			
		1.3 Program supervisor will modify the methods and venues as indicated.	By 8/31/11	ongoing and		
		1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/11	ongoing and	1.4	Provide monthly data transfer of STD data elements to STD program.
		1.5 Program Manager will submit required reports to County.	By 8/05/11	ongoing and	1.5.1	Provide STD program with quarterly written assessment reports with regard to data and surveillance.

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2011-6/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
2.0 Provide STD treatment to a minimum of 3,500 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.			1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
2.1 Program supervisor will target MSMW. marketing efforts to MSM and		By 7/30/11 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
2.2 Program supervisor will semi-annually assess market campaign effectiveness.		By 12/31/11	

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2011-6/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)		IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3	Program supervisor will modify the methods and venues as indicated.	By 1/31/12 and ongoing	
	2.4	Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/11 and ongoing	Provide monthly data transfer of STD data elements to STD program.
	2.5	Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/11 and ongoing	Maintain records and include in monthly reports.
	2.6	Program supervisor will submit required reports to County.	By 8/05/11 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2011-6/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
3.0 Provide a minimum of 1,500unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1 Program supervisor will target MSMW. marketing efforts to MSM and	By 7/30/11 and ongoing	3.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	3.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/11	
	3.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/12 and ongoing	
	3.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through	By 7/01/11 and ongoing	3.4 Provide monthly data transfer of HIV data elements to STD program.

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2011-6/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

Friday [please reference section 4 (c)].

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected client's partner counseling and referral services.	By 7/01/11 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 8/05/11 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.

**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

**L.A. GAY & LESBIAN CENTER
Contract # H701701
July 01, 2012 through June 30, 2013
BUDGET EFFECTIVE JULY 01, 2012**

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET
Physician Assistant	Pedone, Bettina	63%	\$284.39	12	2,150
Nurse Supervisor - SHP	Peters, Robert	38%	\$5,808.77	12	26,488
Director, Sexual Health Program	Kerrone, Dustin	40%	\$6,431.25	12	30,870
Counseling Supervisor - SPOT	Santiman, Linda	26%	\$3,186.86	12	9,943
Counseling Supervisor	Rodriguez, Jeffrey	46%	\$3,034.42	12	16,750
Medical Coordinator	Barraza, Cynthia	48%	\$3,130.90	12	18,034
STD/HIV Counselor	Diaz, David	46%	\$2,451.27	12	13,531
STD/HIV Counselor	Piscione, Ernesto /	46%	\$3,604.17	12	19,895
Physician Assistant	Africano, Mussolini	63%	\$782.01	12	5,912
Physician Assistant	Trinidad, Kenny	63%	\$355.29	12	2,686
STD/HIV Counselor	Leyva, Steven	46%	\$2,427.72	12	13,401
Clinical Services Manager	Clay, Elisa	54%	\$8,801.39	12	57,033
Subtotal, Full-Time Salaries					216,693
FICA/MFICA	7.65% of Salaries				16,577
SUI	6.20% of 1st \$7,000/FTE				2,513
Worker's Comp	1.67% of Salaries				3,619
Health	\$598 per FTE/month				27,986
LTD	0.54% of Salaries				1,112
Full-Time Benefits	23.9080% of Salaries				51,807
TOTAL SALARIES & BENEFITS					268,500
II. TRAVEL					
Subtotal, Travel					0
III. EQUIPMENT					
Subtotal, Equipment					0
IV. SUPPLIES					
Subtotal, Supplies					0
V. OTHER					
Subtotal, Other					0
VII. CONSULTANTS & CONTRACTUAL					
Subtotal, Consultants & Contractual					0
VIII. INDIRECT COSTS					0
TOTAL PROGRAM EXPENSES					268,500

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2012-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)		IMPLEMENTATION ACTIVITIES		TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
1.0 Provide a minimum of 2,300 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.		1.1 SPOT Program supervisor will target MSMW. marketing efforts to MSM and	By 7/31/12 and ongoing	1.1	Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
		1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/12	ongoing and By 1/31/13	
		1.3 Program supervisor will modify the methods and venues as indicated.			
		1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/12 and ongoing		
		1.5 Program Manager will submit required reports to County.	By 8/05/12 and ongoing	1.5.1	Provide STD program with quarterly written assessment reports with regard to data and surveillance.
				1.4	Provide monthly data transfer of STD data elements to STD program.

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2012-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
2.0 Provide STD treatment to a minimum of 3,500 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.			1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
2.1 Program supervisor will target MSMW. marketing efforts to MSM and		By 7/30/12 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
2.2 Program supervisor will semi-annually assess market campaign effectiveness.		By 12/31/12	

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2012-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)		IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3	Program supervisor will modify the methods and venues as indicated.	By 1/31/13 and ongoing	
	2.4	Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/12 and ongoing	Provide monthly data transfer of STD data elements to STD program.
	2.5	Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/12 and ongoing	Maintain records and include in monthly reports.
	2.6	Program supervisor will submit required reports to County.	By 8/05/12 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2012-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

MEASURABLE OBJECTIVE(S)		IMPLEMENTATION ACTIVITIES		TIMELINE		METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION	
3.0	Provide a minimum of 1,500unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1	Program supervisor will target MSMW. marketing efforts to MSM and	By 7/30/12 and ongoing	Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.	2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.	
		3.2	Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/12			
		3.3	Program supervisor will modify the methods and venues as indicated.	By 1/31/12 and ongoing			
		3.4	Program staff will provide STD screening, treatment, case finding, and education services Monday through	By 7/01/12 and ongoing			
		3.4	Provide monthly data transfer of HIV data elements to STD program.	3.4			

SCOPE OF WORK
Net County
L.A. Gay & Lesbian Center
Term 7/01/2012-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men and

Friday [please reference section 4 (c)].

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected clients partner counseling and referral services.	By 7/01//12 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 8/05/12 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.

**CENTERS FOR DISEASE CONTROL & PREVENTION
LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

L.A. GAY & LESBIAN CENTER

Contract # 7017701

July 01, 2011 through December 31, 2011

BUDGET EFFECTIVE JULY 01, 2011

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET	% ADMIN	AMOUNT ADMIN
Physician Assistant	Pedone, Bettina	20%	\$286.67	6	344	0%	0
Nurse Supervisor - SHP	Peters, Robert	12%	\$5,716.67	6	4,116	10%	412
Director, Sexual Health Program	Kerrone, Dustin	13%	\$6,148.72	6	4,796	35%	1,679
Counseling Supervisor - SPOT	Santiman, Linda	9%	\$3,105.56	6	1,677	5%	84
Counseling Supervisor	Rodriguez, Jeffrey	14%	\$2,985.71	6	2,508	5%	125
Medical Coordinator	Barraza, Cynthia	15%	\$3,168.89	6	2,852	0%	0
STD/HIV Counselor	Diaz, David	14%	\$2,397.62	6	2,014	0%	0
Laboratory Coordinator	Edge, Robin	9%	\$2,488.89	6	1,344	0%	0
STD/HIV Counselor	Piscione, Ernesto /	14%	\$3,458.33	6	2,905	0%	0
Physician Assistant	Africano, Mussolini	20%	\$788.33	6	946	0%	0
Physician	Kawalek, Adam	20%	\$314.17	6	377	0%	0
Physician Assistant	Trinidad, Kenny	20%	\$358.33	6	430	0%	0
STD/HIV Counselor	Leyva, Steven	14%	\$2,397.62	6	2,014	0%	0
Clinical Services Manager	Clay, Elisa	18%	\$8,577.19	6	9,378	10%	938
Subtotal, Full-Time Salaries					35,701		3,238
FICA/MFICA	7.65% of Salaries				2,762		
SUI	6.20% of 1st \$7,000/FTE				0		
Worker's Comp	1.67% of Salaries				603		
Health	\$517 per FTE/month				4,126		
LTD	0.54% of Salaries				184		
Full-Time Benefits	21.4980% of Salaries				7,675	9.07%	696
TOTAL SALARIES & BENEFITS					43,376		3,934
II. TRAVEL							
Subtotal, Travel					0		0
III. EQUIPMENT							
Subtotal, Equipment					0		0
IV. SUPPLIES							
Subtotal, Supplies					0		0
V. OTHER							
Subtotal, Other					0		0
VII. CONSULTANTS & CONTRACTUAL							
Subtotal, Consultants & Contractual					0		0
VIII. INDIRECT COSTS					0		0
TOTAL PROGRAM EXPENSES					43,376	9.07%	3,934

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2011-12/31/2011

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
1.0 Provide a minimum of 1,150 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	1.1 SPOT Program supervisor will target marketing efforts to MSM and MSMW.	By 7/31/11 and ongoing	1.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/11	
	1.3 Program supervisor will modify the methods and venues as indicated.	By 7/31/11 and ongoing	
	1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/11 and ongoing	1.4 Provide monthly data transfer of STD data elements to STD program.
	1.5 Program Manager will submit required reports to County.	By 8/05/11 and ongoing	1.5.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2011-12/31/2011

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			<p>1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.</p> <p>1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.</p>
2.0 Provide STD treatment to a minimum of 1,750 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	2.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 7/30/11 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	2.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/11	

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2011-12/31/2011

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3 Program supervisor will modify the methods and venues as indicated.	By 7/31/11 and ongoing	
	2.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/11 and ongoing	2.4 Provide monthly data transfer of STD data elements to STD program.
	2.5 Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/11 and ongoing	2.5 Maintain records and include in monthly reports.
	2.6 Program supervisor will submit required reports to County.	By 8/05/11 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

--	--	--	--

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2011-12/31/2011

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
3.0 Provide a minimum 750 unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 7/31/11 and ongoing	3.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	3.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/11	
	3.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/11 and ongoing	
	3.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/11 and ongoing	3.4 Provide monthly data transfer of HIV data elements to STD program.

--	--	--	--

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2011-12/31/2011

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/11 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 8/05/11 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.

**CENTERS FOR DISEASE CONTROL & PREVENTION
LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

**L.A. GAY & LESBIAN CENTER
Contract # H 701701
January 01, 2012 through June 30, 2012**

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET	% ADMIN	AMOUNT ADMIN
Physician Assistant	Pedone, Bettina	20%	\$285.83	6	343	0%	0
Nurse Supervisor - SHP	Peters, Robert	12%	\$5,752.08	6	4,141	10%	414
Director, Sexual Health Program	Kerrone, Dustin	13%	\$6,278.85	6	4,898	35%	1,714
Counseling Supervisor - SPOT	Santiman, Linda	9%	\$3,140.74	6	1,696	5%	85
Counseling Supervisor	Rodriguez, Jeffrey	14%	\$3,004.76	6	2,524	5%	126
Medical Coordinator	Barraza, Cynthia	15%	\$3,307.78	6	2,977	0%	0
STD/HIV Counselor	Diaz, David	14%	\$2,425.00	6	2,037	0%	0
Laboratory Coordinator	Edge, Robin	9%	\$2,514.81	6	1,358	0%	0
STD/HIV Counselor	Piscione, Ernesto /	14%	\$3,531.55	6	2,967	0%	0
Physician Assistant	Africano, Mussolini	20%	\$785.00	6	942	0%	0
Physician	Kawalek, Adam	20%	\$312.92	6	376	0%	0
Physician Assistant	Trinidad, Kenny	20%	\$356.67	6	428	0%	0
STD/HIV Counselor	Leyva, Steven	14%	\$2,413.10	6	2,027	0%	0
Clinical Services Manager	Clay, Elisa	16%	\$8,673.44	6	8,326	10%	833
Subtotal, Full-Time Salaries					35,040		3,172
FICA/MFICA	7.65% of Salaries				2,681		
SUI	6.20% of 1st \$7,000/FTE				456		
Worker's Comp	1.67% of Salaries				585		
Health	\$569 per FTE/month				4,438		
LTD	0.54% of Salaries				178		
Full-Time Benefits	23.7928% of Salaries				8,337	9.06%	755
TOTAL SALARIES & BENEFITS					43,377		3,927
II. TRAVEL							
Subtotal, Travel					0		0
III. EQUIPMENT							
Subtotal, Equipment					0		0
IV. SUPPLIES							
Subtotal, Supplies					0		0
V. OTHER							
Subtotal, Other					0		0
VII. CONSULTANTS & CONTRACTUAL							
Subtotal, Consultants & Contractual					0		0
VIII. INDIRECT COSTS					0		0
TOTAL PROGRAM EXPENSES					43,377	9.05%	3,927

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2012-06/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
1.0 Provide a minimum of 2,300 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	1.1 SPOT Program supervisor will target marketing efforts to MSM and MSMW.	By 1/31/12 and ongoing	1.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 06/30/12	
	1.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/12 and ongoing	
	1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/12 and ongoing	1.4 Provide monthly data transfer of STD data elements to STD program.
	1.5 Program Manager will submit required reports to County.	By 2/05/12 and ongoing	1.5.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2012-06/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			<p>1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.</p> <p>1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.</p>
2.0 Provide STD treatment to a minimum of 3,500 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	2.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 1/30/12 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	2.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 1/31/12	

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2012-06/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/12 and ongoing	
	2.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/12 and ongoing	2.4 Provide monthly data transfer of STD data elements to STD program.
	2.5 Program staff will provide STD infected clients partner counseling and referral services.	By 1/01/12 and ongoing	2.5 Maintain records and include in monthly reports.
	2.6 Program supervisor will submit required reports to County.	By 2/05/12 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2012-06/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
3.0 Provide a minimum of 1,500 unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 1/30/12 and ongoing	3.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	3.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 1/31/12	
	3.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/12 and ongoing	3.4 Provide monthly data transfer of HIV data elements to STD program.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2012-06/30/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected clients partner counseling and referral services.	By 1/01/12 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 2/05/12 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.

**CENTERS FOR DISEASE CONTROL & PREVENTION
LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

**L.A. GAY & LESBIAN CENTER
Contract # H-701701
July 01, 2012 through December 31, 2012**

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET	% ADMIN	AMOUNT ADMIN
Physician Assistant	Pedone, Bettina	20%	\$285.83	6	343	0%	0
Nurse Supervisor - SHP	Peters, Robert	12%	\$5,752.08	6	4,141	10%	414
Director, Sexual Health Program	Kerrone, Dustin	13%	\$6,278.85	6	4,898	35%	1,714
Counseling Supervisor - SPOT	Santiman, Linda	9%	\$3,140.74	6	1,696	5%	85
Counseling Supervisor	Rodriguez, Jeffrey	14%	\$3,004.76	6	2,524	5%	126
Medical Coordinator	Barraza, Cynthia	15%	\$3,307.78	6	2,977	0%	0
STD/HIV Counselor	Diaz, David	14%	\$2,425.00	6	2,037	0%	0
Laboratory Coordinator	Edge, Robin	9%	\$2,514.81	6	1,358	0%	0
STD/HIV Counselor	Piscione, Ernesto /	14%	\$3,531.55	6	2,967	0%	0
Physician Assistant	Africano, Mussolini	20%	\$785.00	6	942	0%	0
Physician	Kawalek, Adam	20%	\$312.92	6	376	0%	0
Physician Assistant	Trinidad, Kenny	20%	\$356.67	6	428	0%	0
STD/HIV Counselor	Leyva, Steven	14%	\$2,413.10	6	2,027	0%	0
Clinical Services Manager	Clay, Elisa	16%	\$8,673.44	6	8,325	10%	833
Subtotal, Full-Time Salaries					35,039		3,172
FICA/MFICA	7.65% of Salaries				2,681		
SUI	6.20% of 1st \$7,000/FTE				456		
Worker's Comp	1.67% of Salaries				585		
Health	\$569 per FTE/month				4,438		
LTD	0.54% of Salaries				178		
Full-Time Benefits	23.7935% of Salaries				8,337	9.06%	755
TOTAL SALARIES & BENEFITS					43,376		3,927
II. TRAVEL							
Subtotal, Travel					0		0
III. EQUIPMENT							
Subtotal, Equipment					0		0
IV. SUPPLIES							
Subtotal, Supplies					0		0
V. OTHER							
Subtotal, Other					0		0
VII. CONSULTANTS & CONTRACTUAL							
Subtotal, Consultants & Contractual					0		0
VIII. INDIRECT COSTS					0		0
TOTAL PROGRAM EXPENSES					43,376	9.05%	3,927

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2012-12/31/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
1.0 Provide a minimum of 2,300 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	1.1 SPOT Program supervisor will target marketing efforts to MSM and MSMW.	By 7/31/12 and ongoing	1.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 12/31/12	
	1.3 Program supervisor will modify the methods and venues as indicated.	By 7/31/12 and ongoing	
	1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/12 and ongoing	1.4 Provide monthly data transfer of STD data elements to STD program.
	1.5 Program Manager will submit required reports to County.	By 8/05/12 and ongoing	1.5.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2012-12/31/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			<p>1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.</p> <p>1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.</p>
2.0 Provide STD treatment to a minimum of 3,500 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	2.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 7/31/12 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	2.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 7/31/12	

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2012-12/31/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3 Program supervisor will modify the methods and venues as indicated.	By 7/31/12 and ongoing	
	2.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/12 and ongoing	2.4 Provide monthly data transfer of STD data elements to STD program.
	2.5 Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/12 and ongoing	2.5 Maintain records and include in monthly reports.
	2.6 Program supervisor will submit required reports to County.	By 8/05/12 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

--	--	--	--

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2012-12/31/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
3.0 Provide a minimum of 1,500 unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 7/31/12 and ongoing	3.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	3.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 7/31/12	
	3.3 Program supervisor will modify the methods and venues as indicated.	By 7/31/12 and ongoing	
	3.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 7/01/12 and ongoing	3.4 Provide monthly data transfer of HIV data elements to STD program.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 07/01/2012-12/31/2012

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected clients partner counseling and referral services.	By 7/01/12 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 8/05/12 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.

**CENTERS FOR DISEASE CONTROL & PREVENTION
LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES
SEXUALLY TRANSMITTED DISEASE SCREENING, TESTING, CASE FINDING, AND EDUCATIONAL SERVICES**

**L.A. GAY & LESBIAN CENTER
Contract #H 701701
January 01, 2013 through June 30, 2013**

I. SALARIES & EMPLOYEE BENEFITS	INCUMBENT	% FTE	AVERAGE MONTHLY SALARY	# OF MONTHS	TOTAL PROPOSED BUDGET	% ADMIN	AMOUNT ADMIN
Physician Assistant	Pedone, Bettina	20%	\$285.42	6	343	0%	0
Nurse Supervisor - SHP	Peters, Robert	12%	\$5,868.06	6	4,225	10%	423
Director, Sexual Health Program	Kerrone, Dustin	13%	\$6,485.26	6	5,059	35%	1,771
Counseling Supervisor - SPOT	Santiman, Linda	9%	\$3,235.19	6	1,747	5%	87
Counseling Supervisor	Rodriguez, Jeffrey	14%	\$3,064.88	6	2,574	5%	129
Medical Coordinator	Barraza, Cynthia	15%	\$3,195.56	6	2,876	0%	0
STD/HIV Counselor	Diaz, David	14%	\$2,497.62	6	2,098	0%	0
Laboratory Coordinator	Edge, Robin	9%	\$2,590.74	6	1,399	0%	0
STD/HIV Counselor	Piscione, Ernesto /	14%	\$3,708.93	6	3,116	0%	0
Physician Assistant	Africano, Mussolini	20%	\$785.00	6	942	0%	0
Physician	Kawalek, Adam	20%	\$312.92	6	376	0%	0
Physician Assistant	Trinidad, Kenny	20%	\$356.67	6	428	0%	0
STD/HIV Counselor	Leyva, Steven	14%	\$2,460.71	6	2,067	0%	0
Clinical Services Manager	Clay, Elisa	16%	\$8,879.17	6	8,785	10%	879
Subtotal, Full-Time Salaries					36,035		3,289
FICA/MFICA	7.65% of Salaries				1,328		
SUI	6.20% of 1st \$7,000/FTE				452		
Worker's Comp	1.67% of Salaries				580		
Health	\$626 per FTE/month				4,808		
LTD	0.54% of Salaries				176		
Full-Time Benefits	20.3746% of Salaries				7,342	9.13%	670
TOTAL SALARIES & BENEFITS					43,377		3,959
II. TRAVEL							
Subtotal, Travel					0		0
III. EQUIPMENT							
Subtotal, Equipment					0		0
IV. SUPPLIES							
Subtotal, Supplies					0		0
V. OTHER							
Subtotal, Other					0		0
VII. CONSULTANTS & CONTRACTUAL							
Subtotal, Consultants & Contractual					0		0
VIII. INDIRECT COSTS					0		0
TOTAL PROGRAM EXPENSES					43,377	9.13%	3,959

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2013-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
1.0 Provide a minimum of 2,300 unduplicated STD screenings for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	1.1 SPOT Program supervisor will target marketing efforts to MSM and MSMW.	By 1/31/13 and ongoing	1.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	1.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 6/30/13	
	1.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/13 and ongoing	
	1.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/13 and ongoing	1.4 Provide monthly data transfer of STD data elements to STD program.
	1.5 Program Manager will submit required reports to County.	By 2/05/13 and ongoing	1.5.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2013-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			<p>1.5.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.</p> <p>1.5.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.</p>
2.0 Provide STD treatment to a minimum of 3,500 unduplicated high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	2.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 1/30/13 and ongoing	2.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	2.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 1/31/13	

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2013-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	2.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/13 and ongoing	
	2.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/13 and ongoing	2.4 Provide monthly data transfer of STD data elements to STD program.
	2.5 Program staff will provide STD infected clients partner counseling and referral services.	By 1/01/13 and ongoing	2.5 Maintain records and include in monthly reports.
	2.6 Program supervisor will submit required reports to County.	By 2/05/13 and ongoing	2.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 2.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information.

--	--	--	--

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2013-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
			2.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.
3.0 Provide a minimum of 1,500 unduplicated confidential HIV tests with pre- and post-test counseling for high risk MSM and MSMW at two (2) separate sites within Los Angeles County.	3.1 Program supervisor will target marketing efforts to MSM and MSMW.	By 1/31/13 and ongoing	3.1 Semi-annual focus groups designed to survey target population's response to outreach and promotional materials.
	3.2 Program supervisor will semi-annually assess market campaign effectiveness.	By 7/31/13	
	3.3 Program supervisor will modify the methods and venues as indicated.	By 1/31/13 and ongoing	
	3.4 Program staff will provide STD screening, treatment, case finding, and education services Monday through Friday [please reference section 4 (c)].	By 1/01/13 and ongoing	3.4 Provide monthly data transfer of HIV data elements to STD program.

SCOPE OF WORK

L.A. Gay & Lesbian Center
Term 01/01/2013-06/30/2013

SEXUALLY TRANSMITTED DISEASE SCREENING, TREATMENT, CASE FINDING, AND EDUCATIONAL SERVICES

The Contractor shall achieve the following goals and objectives. Objectives are achieved by following the work plan, composed of implementation and evaluation activities. Activities are to be completed according to the stated time lines and are to be documented as specified.

Goal No. 1: To identify and treat new STD/HIV infections among high risk men who have sex with men (MSM) and men who have sex with men.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHODS OF EVALUATING OBJECTIVES AND DOCUMENTATION
	3.5 Program staff will provide STD infected clients partner counseling and referral services.	By 1/01/13 and ongoing	3.5 Maintain records and include in monthly reports.
	3.6 Program supervisor will submit required reports to County.	By 8/05/13 and ongoing	3.6.1 Provide STD program with quarterly written assessment reports with regard to data and surveillance. 3.6.2 Contractor will additionally provide a written cumulative report for each facility summarizing data and surveillance information. 3.6.3 Contractor will additionally provide a written progress report detailing the effectiveness in providing STD screening, treatment, case finding, partner elicitation, and education services to the targeted populations.